

<b>Payments</b>	2017-18	Budget 2017-18	2016-17
Clerks salary	2601	2600	2851
Clerks Expenses	171	600	219
Office Costs	465		535
Accommodation	100	125	163
Insurance	839	1000	868
Subscriptions	309	370	309
Audit Fees	267	300	262
Mowing	4055	4000	3041
Open Space maintenance	125	500	288
Repairs & renewals	240	1500	2701
Clock	793	250	180
Utilities	619	850	880
2019 Election		200	
Equipment Inspection	67	75	67
Assets	6008	4900	
Grants/Donations	487	500	50
Misc		50	60
Training	78	100	34
Website	300	400	300
Contingency		750	
Traffic Survey	340		
Loan			702
	<b>17864</b>	<b>19070</b>	<b>13510</b>

Amounts quoted are net of VAT

<b>Receipts</b>			
Precept	14500	14500	14250
Pitch hire	150	140	140
Bank interest	9	5	20
Grants	2293	500	1616
VAT	1153	1400	677
CIL	30		
Asset sale			242
	<b>18135</b>	<b>16545</b>	<b>16945</b>